

TURKS AND CAICOS ISLANDS

**SUPPLEMENTARY APPROPRIATION (2025/2026) BILL
2026**

ARRANGEMENT OF CLAUSES

CLAUSE

1. Short title and commencement
2. Further issue of funds from Consolidated Fund, variation and reallocation authorised
3. Reduction of funds from Development Fund authorised
4. Section 5(4) of supporting schedules to the estimates of revenues and expenditure forms part of Act
SCHEDULE 1: Supplementary Appropriation (Consolidated Fund –Recurrent Expenditure)
SCHEDULE 2: Supplementary Appropriation (Development Fund-Capital Expenditure)

TURKS AND CAICOS ISLANDS

A

PROPOSAL

FOR

A

BILL

FOR

AN ACT TO AUTHORISE A SUPPLEMENTARY APPROPRIATION TO THE SERVICE OF THE FINANCIAL YEAR ENDING 31 MARCH 2026.

ENACTED by the Parliament of the Turks and Caicos Islands.

Short title and commencement

1. This Act may be cited as the Supplementary Appropriation (2025/2026) Act 2025 and comes into operation on the day of publication in the *Gazette*.

Further issue of funds from Consolidated Fund, variation and reallocation authorised

2. (1) A further issue of funds is authorised from the Consolidated Fund, of a sum not exceeding twenty seven million, three hundred and sixty-eight thousand, one hundred and ninety-nine dollars and sixty-five cents to be applied to the service of the financial year ending 31 March 2026.

(2) The funds specified in subsection (1) are appropriated for the supply of the heads of expenditure specified in column (1) of the Schedule in the amounts respectively specified in column (5) of the Schedule in relation to those heads of expenditure.

(3) The funds authorised in the Appropriation (2025/2026) Act specified in columns (1) and (2) of the Schedule are varied (increased, reduced or reallocated) in columns (4) and (5) of the Schedule 1 by the appropriation specified in subsection (2).

(4) The funds varied as specified in subsection (3) are revised and specified as votes and estimates in columns (6) and (7) of the Schedule 1.

(5) The reallocation of the funds is specified in the revision of Schedule 5(4) of the supporting documents to the estimates of revenues and expenditure of the Government for the financial year (2025/2026).

Further issue of funds from Development Fund authorised

3.(1) A further issue is authorised from the Development Fund, of a sum not exceeding eight hundred and sixty-one thousand, two hundred and fifty dollars, to be applied to the service of the financial year ending 31 March 2026.

(2) The funds specified in subsection (1) are appropriated for the supply of the heads of expenditure specified in column (1) of Schedule 2 in the amounts respectively specified in column (4) of Schedule 2 in relation to those heads of expenditure.

(3) The funds specified in subsection (3) are revised and specified as votes and estimates in column (7) of Schedule 2.

(4) The reallocation of the funds is specified in the revision of Schedule 5(4) of the supporting documents to the estimates of revenues and expenditure of the Government for the financial year (2025/2026).

Section 5(4) of supporting schedules to the estimates of revenues and expenditure forms part of Act

4. The revision of Schedule 5(4) of the supporting schedule to the estimates of revenues and expenditure of the Government for the financial year (2025/2026), as laid before the Parliament under section 116(2) and 116(3) of the Constitution, forms part of this Act.

SCHEDULE**SUPPLEMENTARY APPROPRIATION (2025/2026)***(Section 2)***CONSOLIDATED FUND — RECURRENT EXPENDITURE**

Head of Expenditure [1]		Appropriation (2025/2026) Act 2025 Authorisations		Authorisation made by this Supplementary Act		Appropriation Authorised by this Supplementary Act	
		Amount Authorised April 2025 to March 2026[USD] [2]	Amount Authorised April 2025 to March 2026 [USD] [3]	Authorisation and variation made [USD] [Sums enclosed by () are negative] [4]	Authorisation and variation made [USD] [Sums enclosed by () are negative] [5]	Revised Amount Authorised April 2025 to March 2026[USD] [6]	Revised Amount Authorised April 2025 to March 2026 [USD] [7]
001	Office of the Governor		1,720,557.05		20,000.00		1,740,557.05
085	Electoral Office		588,321.94				588,321.94
098	Integrity Commission		3,164,720.00				3,164,720.00
126	Human Rights Commission		673,254.00				673,254.00
128	Complaints Commission		353,867.00				353,867.00
143	Financial Intelligence Agency		1,158,462.00				1,158,462.00
01	Office of the Governor	7,659,181.99		20,000.00		7,679,181.99	
009	Governance, Strategy and Organisational Excellence		12,106,029.84				12,106,029.84
131	Secure Borders and Strategic Operations		9,961,584.00				9,961,584.00
175	Community Policing		9,909,104.24				9,909,104.24
176	Crime Resolution and Intelligence-Led Policing		9,928,005.81				9,928,005.81
177	Police Integrity and Accountability		779,835.63				779,835.63
03	Police	42,684,559.52				42,684,559.52	
012	Attorney General's Chambers		8,371,619.88		(375,792.00)		7,995,827.88
04	Attorney General's Chambers	8,371,619.88		(375,792.00)		7,995,827.88	

Head of Expenditure [1]		Appropriation (2025/2026) Act 2025 Authorisations		Authorisation made by this Supplementary Act		Appropriation Authorised by this Supplementary Act	
		Amount Authorised April 2025 to March 2026[USD] [2]	Amount Authorised April 2025 to March 2026 [USD] [3]	Authorisation and variation made [USD] [Sums enclosed by () are negative] [4]	Authorisation and variation made [USD] [Sums enclosed by () are negative] [5]	Revised Amount Authorised April 2025 to March 2026[USD] [6]	Revised Amount Authorised April 2025 to March 2026 [USD] [7]
013	Judiciary		9,641,213.89		163,399.66		9,804,613.55
05	Judiciary	9,641,213.89		163,399.66		9,804,613.55	
022	Pensions and Gratuities-Statutory Charges		15,605,647.60				15,605,647.60
023	Development Fund Contributions		59,929,911.24		9,089,250.00		69,019,161.24
068	Debt Servicing		15,450,747.00		2,700,000.00		18,150,747.00
127	Contingency Funding		9,000,000.00				9,000,000.00
146	National Wealth Fund		211,000.00				211,000.00
147	Catastrophic Risk Insurance		4,021,820.00				4,021.820.00
14	Statutory Charges	104,219,125.84		11,789,250.00		116,008,375.84	
096	Policy Planning and Administrative Support		2,400,275.76		331,625.17		2,731,900.93
062	Employment Services Department		3,602,602.30				3,602,602.30
087	Labour Tribunal		839,402.64				839,402.64
140	Customer Service Department		644,404.75				644,404.75
172	TCI Border Force		13,304,177.65		(704,000.00)		12,600,177.65
178	Detention and Repatriation		5,457,297.80				5,457,297.80
16	Office of the Deputy Premier and Ministry of Immigration and Border Services	26,248,160.90		(372,374.83)		25,875,786.07	

Head of Expenditure [1]		Appropriation (2025/2026) Act 2025 Authorisations		Authorisation made by this Supplementary Act		Appropriation Authorised by this Supplementary Act	
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111	Policy Planning and Administrative Support		15,616,645.07		2,751,701.00		18,368,346.07
017	Budget Office		616,382.79				616,382.79
018	Economic Policy and Planning		856,299.55		(77,204.00)		779,095.15
025	Inland Revenue		2,345,817.39				2,345,817.39
105	Department of Trade, Industry and Fair Competition		1,094,837.97				1,094,837.97
118	Office of the Chief Internal Auditor		1,145,280.45				1,145,280.45
120	Exchange of Information		484,917.21				484,917.21
163	Treasury		6,566,154.83		(104,391.84)		6,461,762.99
54	Ministry of Finance, Economic Development and Trade	28,726,335.26		2,570,104.75		31,296,440.01	
090	Office of the Deputy Governor		2,325,737.10		(122,875.13)		2,202,861.97
002	Human Resource Directorate		1,048,394.03				1,048,394.03
005	Public Service Commission		144,580.19				144,580.19
006	Learning and Development Directorate		912,935.55				912,935.55
007	Staff on Study Leave		204,475.84				204,475.84
091	Cabinet Secretariat		263,295.87		25,000.00		288,295.87
166	Contracts and Corporate Performance Management		717,029.59				717,029.59
56	Office of the Deputy Governor	5,616,448.17		(97,875.13)		5,518,573.04	

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033	Policy Planning and Administrative Support		8,285,869.15		350,000.00		8,635,869.15
034	Primary Education		4,429,407.53		61,156.35		4,490,563.88
035	Tertiary and Further Education		13,037,530.00				13,037,530.00
036	Education Administration - Zone 1		8,074,494.85				8,074,494.85
037	Helena J. Robinson High School		3,831,482.26		(141,049.00)		3,690,433.26
038	Clement Howell High School		4,340,152.75				4,340,152.75
039	Raymond Gardiner High School		2,011,215.98				2,011,215.98
040	Marjorie Basden High School		1,766,315.11				1,766,315.11
041	Youth Department		1,107,205.46				1,107,205.46
079	Education Department – Zone 2		10,384,401.72		36,975.33		10,421,377.05
123	Culture		1,125,444.38				1,125,444.38
124	Library Department		757,795.80				757,795.80
132	Long Bay High School		3,300,526.73		(185,722.00)		3,114,804.73
169	Special Education Needs Services		1,965,319.77				1,965,319.77
57	Ministry of Education, Youth, Sports and Culture	64,417,161.49		121,360.68		64,538,522.17	

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113	Office of the Director of Public Prosecutions		3,880,607.50		(652,996.00)		3,227,611.50
58	Office of the Director of Public Prosecutions	3,880,607.50		(652,996.00)		3,227,611.50	
135	Policy Planning and Administrative Support-Home Affairs		1,506,572.33		175,000.00		1,681,572.33
003	District Administration – North Caicos		893,143.75		150,000.00		1,043,143.75
051	Department of Motor Vehicles		2,083,121.44				2,083,121.44
073	Registrar General's Office		537,553.65				537,553.65
101	Department of Community Support and Engagement		8,364,547.51		1,550,000.00		9,914,547.51
137	District Administration – South Caicos		727,941.83		50,000.00		777,941.83
138	District Administration – Middle Caicos		587,192.02		100,000.00		687,192.02
139	District Administration – Salt Cay		502,875.62		50,000.00		552,875.62
142	Gender Affairs		818,308.91				818,308.91
155	Citizenship and Naturalization		1,487,734.86				1,487,734.86
180	Department of Family and Children Services		3,210,589.89		260,000.00		3,470,589.89
59	Ministry of Home Affairs and Transportation	20,719,581.81		2,335,000.00		23,054,581.81	

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136	Policy Planning and Technical Support		4,649,600.96				4,649,600.96
043	Public Works Programme Management		4,513,104.09				4,513,104.09
045	PWD – Mechanical Services Division		1,513,961.32				1,513,961.32
055	Physical Planning and Development Department		2,606,066.23		(390,420.30)		2,215,645.90
056	Estate Management Department		13,313,480.86				13,313,480.86
081	PWD – Project Management Division		2,349,180.93		(422,575.23)		1,926,605.70
082	PWD – Maintenance Division		6,372,690.98				6,372,690.98
149	Housing and Community Renewal		677,241.55				677,241.55
60	Ministry of Physical Planning and Infrastructure Development	35,995,326.93		(812,995.56)		35,182,331.37	
134	Policy Planning and Administrative Support		13,736,539.77				13,736,539.77
069	Fisheries & Marine Resources Management		2,337,851.59				2,337,851.59
086	Agriculture Department		3,144,236.04				3,144,236.04

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100	Department of Environment and Coastal Resources		4,679,693.16				4,679,693.16
168	Department of Tourism Regulation		936,751.22				936,751.22
171	Maritime		940,421.57				940,421.57
61	Ministry of Tourism, Agriculture, Fisheries, Heritage and the Environment	25,775,493.34				25,775,493.34	
072	Policy Planning and Administrative Support		79,678,300.69		11,418,784.00		91,097,084.69
029	Dental Department		1,645,896.61				1,645,896.61
030	Primary Health Care Unit		4,128,993.46				4,128,993.46
032	Health Promotion and Advocacy		1,044,501.47				1,044,501.47
057	Public and Environmental Health		11,695,373.26		600,000.00		12,295,373.26
063	Mental Health and Substance Abuse		2,904,899.25				2,904,899.25
089	Special Needs Unit		2,439,981.64				2,439,981.64
097	National Public Health Laboratory		1,002,122.73				1,002,122.73
107	Emergency Medical Service (Ambulance)		2,587,885.71				2,587,885.71
129	Contract Management Unit		2,502,944.08				2,502,944.08
130	National Epidemiology and Research Unit		572,068.86				572,068.86

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161	Health Emergency Management Unit		364,214.91				364,214.91
62	Ministry of Health and Human Services	110,567,182.65		12,018,784.00		122,585,966.65	
092	Parliament		5,060,904.14				5,060,904.14
63	Parliament	5,060,904.14				5,060,904.14	
133	Public Policy and Strategic Management Unit (PPSM)		5,808,287.34		577,204.40		6,385,491.74
165	Communication Directorate		1,033,296.29				1,033,296.29
64	Office of the Premier and Public Policy	6,841,583.63		577,204.40		7,418,788.03	
151	National Security Secretariat		1,798,884.37		(138,794.14)		1,660,090.23
008	Disaster Management and Emergencies		2,745,889.65		(106,552.77)		2,639,336.88
152	Contingency Military Force		6,184,654.71		(403,126.75)		5,781,527.96
179	Informal Settlement Unit		2,456,199.96				2,456,199.96
65	National Security Secretariat	13,185,628.69		(648,473.66)		12,537,155.03	
170	Policy Planning and Administrative Support-Public Safety and Utilities		3,061,285.01				3,061,285.01
044	Water Undertaking Department		2,808,728.94				2,808,728.94

Head of Expenditure [1]		Appropriation (2025/2026) Act 2025 Authorisations		Authorisation made by this Supplementary Act		Appropriation Authorised by this Supplementary Act	
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048	Postal Services		890,521.49				890,521.49
060	Department of Correctional Services		7,148,891.70				7,148,891.70
074	Fire and Rescue Department		1,698,594.77				1,698,594.77
167	Department of Rehabilitation and Community Services		1,481,888.91				1,481,888.91
66	Ministry of Public Safety and Utilities	17,089,910.82				17,089,910.82	
174	Policy Planning and Administrative Support		989,045.38				989,045.38
026	Valuation Office		867,190.50				867,190.50
054	Survey and Mapping Department		1,626,738.87				1,626,738.87
066	Land Registry		1,070,670.55				1,070,670.55
104	Crown Land Secretariat		1,357,140.59				1,357,140.59
67	National Land Secretariat	5,910,785.88				5,910,785.88	
117	National Audit Office		2,525,022.06		(201,163.36)		2,323,858.70
68	National Audit Office	2,525,022.06		(201,163.36)		2,323,858.70	
173	Policy Planning and Administrative Support		979,640.03				979,640.03
047	Customer and Government Information Services		473,727.64		50,000.00		523,727.64
077	Energy and Utilities Department		1,281,817.19		(20,000.00)		1,261,817.19
093	Innovation, Communication and E-Government		4,631,991.87		904,766.70		5,536,758.57
115	Radio Turks and Caicos		999,112.78				999,112.78
69	Ministry of Innovation, Technology and Energy	8,366,289.51		934,766.70		9,301,056.21	
	TOTAL EXPENDITURE	553,502,123.91		27,368,199.65		580,870,323.56	

SCHEDULE 2**SUPPLEMENTARY APPROPRIATION (2025/2026)***(Section 3)***DEVELOPMENT FUND –CAPITAL EXPENDITURE**

Head of Expenditure [1]		Appropriation (2025/2026) Act 2025 Authorisations		Authorisation Made by This Supplementary Act		Appropriation Authorised by this Supplementary Act	
		Amount Authorised April 2025 to March 2026 [USD] [2]	Amount Authorised April 2025 to March 2026 [USD] [3]	Variation made [USD] [Sums enclosed by () are negative] [4]	Variation made [USD] [Sums enclosed by () are negative] [5]	Revised Amount Authorised April 2025 to March 2026 [USD] [6]	Revised Amount Authorised April 2025 to March 2026 [USD] [7]
	Externally Funded Projects through the Turks and Caicos Islands Government Accounts						
	Project Funded by the Turks and Caicos Islands Government		48,929,911.24		861,250.00		49,791,161.24
14	TOTAL DEVELOPMENT FUND	48,929,911.24		861,250.00		49,791,161.24	

PASSED by the Parliament this day of 2026.

.....

Tracey Parker
Clerk to the Parliament

.....

Gordon Burton
Speaker

EXPLANATORY MEMORANDUM

The purpose of this Bill is to authorise—

- (a) a further issue of funds from the Consolidated Fund, of a sum not exceeding twenty-seven million, three hundred and sixty-eight thousand, one hundred and ninety-nine dollars and sixty-five cents to be applied to the service of the financial year ending 31 March 2026;
- (b) a further issue of funds from the Development Fund, in the sum not exceeding eight hundred and sixty-one thousand, two hundred and fifty thousand dollars to be applied to the service of the financial year ending 31 March 2026.

THE BILL

Clause 1 of the Bill make provision for the short title and commencement.

Clause 2 seeks to authorise a further issue of funds from the consolidated fund, a variation (increase, reduction and reallocation) of funds in the Consolidated Fund to be applied and varied (reallocated), from the funds authorised by the Appropriation (2025/2026) Act 2025.

Clause 3 of the Bill provides for the further issue of funds from the Development Fund for the financial year (2025/2026).

Clause 4 provides that the revised Schedule 5(4) of the Supporting Schedules form a part of the Act.